

**Clovis Post #147 American Legion
2011 - 2021 Ten Year Plan**

Fiscal Year

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| 2012 - 2013 | <ol style="list-style-type: none">1 Fund all programs to 2011-2012 fiscal year levels2 Establish a Building Renovation separate bank account3 Begin process for restroom accessibility upgrade (ADA)4 Establish a Roof Replacement separate bank account |
| 2013 - 2014 | <ol style="list-style-type: none">1 Increase funding for all Youth & Veterans programs to 125% from 2012-2013 levels2 Restroom accessibility upgrade (ADA) to be completed August 20143 Fund Roof Replacement account |
| 2014 - 2015 | <ol style="list-style-type: none">1 Increase funding for all Youth & Veterans programs to 150% from 2012-2013 levels2 Fund Roof Replacement account3 Fund Building Renovation account4 Paint two meeting rooms on main level5 Begin process for kitchen renovation on main level (ADA) |
| 2015 - 2016 | <ol style="list-style-type: none">1 Increase funding for all Youth & Veteran programs to 175% from 2012-2013 levels2 Fund Building Renovation account3 Kitchen ADA renovations on main level to be completed August 2016 |
| 2016 - 2017 | <ol style="list-style-type: none">1 Fund all programs to 2015-2016 fiscal year levels2 Fund Roof Replacement account3 Fund Building Renovation account |
| 2017 - 2018 | <ol style="list-style-type: none">1 Increase funding for Youth & Veterans programs to 200% from 2012-2013 levels2 Fund Roof Replacement account3 Fund Building Renovation account |
| 2018 - 2019 | <ol style="list-style-type: none">1 Fund all programs to 2017-2018 fiscal year levels2 Fund Building Renovation account3 Inspect & Replace roof if necessary4 Replace exterior wood & metal storage sheds5 Paint exterior of building |

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2011 - 2021 Ten Year Plan**

- 2019 - 2020
- 1 Fund all programs to 2017-2018 fiscal year levels
 - 2 Remove and Replace windows
 - 3 Fund Roof Replacement account

Clovis Post 147 100 Year Anniversary March 21, 2021

- 2020 - 2021
- 1 Fund all programs to 2017-2018 fiscal year levels
 - 2 Remove & Replace carpeting January 2021
 - 3 Fund Roof Replacement account
 - 4 Fund Building Renovation account